

EMERGENCY MANAGEMENT PERFORMANCE GRANTS

For necessary expenses for emergency management performance grants, as authorized by the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701 et seq.), and Reorganization Plan No. 3 of 1978 (5 U.S.C. App.), \$200,000,000: *Provided*, That total administrative costs shall not exceed three percent of the total appropriation. (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 70-0560-0-1-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 State Homeland Security Grants	528	509	187
00.02 Law Enforcement Terrorism Prevention	384	364	263
00.03 Citizen Corps	19	15	15
00.04 Urban Area Security Initiative	711	747	600
00.05 State and Local Training Program	202	211	95
00.06 Technical Assistance	19	17	6
00.07 National Exercise Program	46	48	50
00.08 CEDAP	48	49	
00.09 Management and Administration	86	82	5
00.10 Emergency Management	178	194	200
00.11 Evaluations Program	14	18	19
00.12 Transportation and Infrastructure Protection	375	445	456
00.13 MMRS	29	32	
00.14 REAL ID	6		
00.17 Hurricane Supp (PEP)	10		
09.00 Reimbursable program	29		
10.00 Total new obligations	2,684	2,731	1,896
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	84	84
22.00 New budget authority (gross)	2,761	2,731	1,896
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	2,774	2,815	1,980
23.95 Total new obligations	-2,684	-2,731	-1,896
23.98 Unobligated balance expiring or withdrawn	-6		
24.40 Unobligated balance carried forward, end of year	84	84	84
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation (ODP)	1,682	1,696	976
40.00 Appropriation (TIP)	390	445	452
40.00 Appropriation (LETPP)	400	364	263
40.00 Appropriation (Hurricane Supp—PEP)	10		
40.00 Appropriation (EMPG)	185	194	200
40.00 Appropriation (MMRS)	30	32	
40.00 Appropriation (Stonegarden)	15		
40.00 Appropriation (M&A Direct Appropriation)	5		5
40.00 Appropriation (REAL ID)	40		
40.35 Appropriation permanently reduced	-27		
43.00 Appropriation (total discretionary)	2,730	2,731	1,896
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	29		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
58.90 Spending authority from offsetting collections (total discretionary)	31		
70.00 Total new budget authority (gross)	2,761	2,731	1,896
Change in obligated balances:			
72.40 Obligated balance, start of year	6,303	6,057	6,579
73.10 Total new obligations	2,684	2,731	1,896
73.20 Total outlays (gross)	-2,923	-2,209	-2,462
73.40 Adjustments in expired accounts (net)	-4		
73.45 Recoveries of prior year obligations	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.40 Obligated balance, end of year	6,057	6,579	6,013
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	375	355	276
86.93 Outlays from discretionary balances	2,548	1,854	2,186

87.00	Total outlays (gross)	2,923	2,209	2,462
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-11		
88.40	Non-Federal sources	-18		
88.90	Total, offsetting collections (cash)	-29		
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-2		
Net budget authority and outlays:				
89.00	Budget authority	2,730	2,731	1,896
90.00	Outlays	2,894	2,209	2,462

The Office of Grants and Training.—Provides State and local governments with grants, training, exercises, and technical assistance to improve their readiness for terrorism incidents and catastrophic events. Most of this assistance is aimed at strengthening “first responders,” police, fire, rescue, and emergency personnel who are first on the scene of a terrorist attack or major disaster.

These programs will be oriented towards achieving The National Preparedness Goal developed by the Department of Homeland Security. Allocation of grant funds will also be coordinated with relevant preparedness programs in the Departments of Justice, Commerce, and Health and Human Services. Major components of the 2008 request for State and local programs include:

State Homeland Security Grants.—Grants to States to support the implementation of State homeland security strategies as well as the implementation of the National Preparedness Goal, the National Incident Management System, and the National Response Plan (\$250 million). Final grant allocations will be determined by the Secretary on the basis of risk and effectiveness and then adjusted to ensure that each State receives at least 0.25 percent of the program total.

Urban Area Security Initiative.—Grants to address the unique planning, equipment, training, and exercise needs of high-threat, high-density urban areas and regions, and to assist in building an enhanced and sustainable capacity to prevent, protect against, respond to, and recover from acts of terrorism (\$800 million). Final grant allocations will be determined by the Secretary on the basis of risk and effectiveness.

Public Safety Interoperable Communications Grant Program.—The Digital Television Transition and Public Safety Fund, created by the Deficit Reduction Act of 2005 within the Department of Commerce, receives offsetting receipts from the auction of licenses to use electromagnetic spectrum and provides funding for several programs from these receipts. One of the programs to be funded is the \$1 billion Public Safety Interoperable Communication (PSIC) Grant Program which will be administered by the Department of Homeland Security, in partnership with the Department of Commerce, alongside the other Homeland Security Grant Programs referenced herein. The purpose of the PSIC grants is to assist public safety agencies in the acquisition of, deployment of, and training on interoperable communications systems capable of sharing voice and data signals on 24MHz of dedicated first responder radio spectrum in the 700MHz band. Public safety agencies are required to provide, from non-Federal sources, not less than twenty percent of the costs of systems funded under this program. Further, Title VI of the Safe Port Act of 2006 requires that the grants be awarded no later than September 30, 2007, subject to the receipt of qualified applications. However, the full outlay and impact of these funds will begin to be realized in 2008.